

Electric Assistance Program System Benefits Charge Reconciliation Report November 2010

Public Service of NH

Retail Delivery KWHs	583,724,243
SBC Low Income EAP Rate	\$ 0.0018
SBC Low Income EAP Billed Amount	\$ 1,050,703.64
Interest on 10% Reserve Fund Balance ⁽¹⁾	87.64
SBC Low Income EAP Funding	\$ 1,050,791.28
EAP Costs	
Discounts Applied to Customers' Bills	\$ 1,007,734.79
Payments to Community Action Agencies ⁽²⁾	\$ -
Incremental Program Expenditures	\$ 2,688.89
Pre-program Arrears Recovery	\$ -
Total EAP Costs	1,010,423.68
SBC Low Income EAP Balance (Expenses exceeded revenues)	\$ 40,367.60
Total amount due from State Treasury	\$ (40,367.60)
Program to Date Reserve Balance	\$ 372,886.38

⁽¹⁾ Interest on reserve at 0.28594%

$$\$372,886.38 * 0.28594\% * 30/365 = \$87.64$$

⁽²⁾ October administrative payment to CAA of \$97,067.03 will be reflected in next month's report.

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of November 30, 2010

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,125	1	4.2%	\$ 5,745.25	0.6%
	3,370	2	12.6%	24,133.25	2.4%
	4,516	3	16.8%	76,025.81	7.5%
	5,777	4	21.5%	180,006.28	17.9%
	6,054	5	22.6%	270,672.92	26.9%
	<u>5,995</u>	6	<u>22.3%</u>	<u>451,151.28</u>	<u>44.8%</u>
TOTAL	26,837		100.0%	\$ 1,007,734.79	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of November 30, 2010

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	64.01	\$	98.20
Average Past Due Amount	\$	139.25	\$	165.44
Total Included Accounts Receivable ⁽¹⁾	\$	1,706,602.35	\$	38,353,423.70
Number of Accounts ⁽¹⁾		26,658		390,525
Percent Past Due:	41.25%	10,996	20.01%	78,144
% Past due 30 days	43.14%	4,744	60.18%	47,027
% Past due 60 days	29.53%	3,247	26.66%	20,833
% Past due 90 days	27.33%	3,005	13.16%	10,284

⁽¹⁾ Includes all accounts.